

MUNICIPIO DE ATZITZIHUACÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2021

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
3.1	SECTOR PUBLICO NO FINANCIERO	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
3.1.1	GOBIERNO GENERAL MUNICIPAL	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
3.1.1.1	GOBIERNO MUNICIPAL	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
3.1.1.1.1.23	ATZITZIHUACÁN PUEBLA	66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	8,845,000.00	258,076.28	9,103,076.28	7,417,691.46	7,417,691.46	1,685,384.82
02	TESORERIA	821,000.00	26,000.00	847,000.00	1,224,805.82	1,224,805.82	-377,805.82
03	RECURSOS HUMANOS	5,000,000.00	0.00	5,000,000.00	5,034,137.80	5,034,137.80	-34,137.80
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	4,475,000.00	-148,523.02	4,326,476.98	3,700,659.34	3,689,409.34	625,817.64
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	600,000.00	-668,000.00	-68,000.00	0.00	0.00	-68,000.00
08	OBRAS PUBLICAS	41,700,000.00	0.00	41,700,000.00	30,863,551.85	30,863,551.85	10,836,448.15
09	REGIDURIAS	2,000,000.00	0.00	2,000,000.00	2,159,343.90	2,159,343.90	-159,343.90
10	JUNTAS AUXILIARES	700,000.00	408,000.00	1,108,000.00	1,357,200.00	1,357,200.00	-249,200.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
15	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
16	RECOLECCION DESECHOS SOLIDOS	200,000.00	30,000.00	230,000.00	223,696.00	223,696.00	6,304.00
17	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
18	RECAUDACION	0.00	0.00	0.00	0.00	0.00	0.00
19	CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
20	PROGRAMA	0.00	0.00	0.00	0.00	0.00	0.00
21	SALUD Y ASISTENCA SOCIAL	1,887,000.00	94,446.74	1,981,446.74	1,799,472.58	1,799,472.58	181,974.16
TOTAL DEL GASTO		66,228,000.00	0.00	66,228,000.00	53,780,558.75	53,769,308.75	12,447,441.25

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.